



THE CITY OF
CANTON
THOMAS M. BERNABEL, MAYOR

REPORT ON ISSUE 13

January 24, 2020

Dear Canton Taxpayers,

This Report provides an overview and detailed statements of spending of Issue 13 income tax revenues for the period July 1, 2018 to December 31, 2019. In reviewing Issue 13 collections and expenditures, we (the Mayor, Administration and City Council collectively) believe that the City's spending of these tax dollars has closely adhered to the ballot restrictions on how the money was to be expended and to our promises in the "Yes For Canton, Issue 13" campaign.

First and foremost, we thank you for your support in passing Issue 13, which was approved by a substantial majority of voters in May, 2018 city wide ballot. We thank you for your continuing support.

We promised a "stronger, safer" Canton, with spending (in the percentages required by the ballot issue) for safety forces, neighborhoods, roads and infrastructure and the Comprehensive Plan.

As to safety, in 2018 and 2019, Issue 13 funds were spent in police for increased overtime for specialized patrols, the purchase of police "Smart City Technology" (the Wi-Fiber project of installation of cameras, license plate readers, gunshot detection and related technologies in our neighborhoods with fiber/wireless connectivity to our Dispatch Center), construction of a new Dispatch Center, purchase of MARCS radios, increased police staffing in 2019 over 2018, increased costs in all areas of the operations of the Police Department and very importantly, a reserve for 2020 and future years for the hiring of an additional 10 police officers, to bring department strength from 165 to 175. In Fire, Issue 13 Funds were spent for increased fire staffing in 2019 over 2018, increased overtime, purchase of MARCS radios and increased costs in all areas of the operations of the Fire Department.

As to neighborhoods and roads and infrastructure, we have spent (primarily in 2019) \$3.86 million of Issue 13 funds in paving and resurfacing of our roads in all neighborhoods in the City. The 2019 resurfacing program (which does not include major grant funded capital road projects) was \$6.0 million, which is by far the largest program in this city's history. Issue 13 funds will continue to be used for these purposes. We have a long way to go to excellent roads but we are finally on a straight forward line of progress, thanks in large part to Issue 13.

60% of the funding of Issue 13 was designated for the Comprehensive Plan and economic development. Our largest project is the construction of Centennial Plaza which is the first major public infrastructure project of its nature in Downtown Canton in 20 years. Centennial Plaza is seen as a catalyst for business, entertainment and investment and as a public park in which all Cantonians can take pride in. The project is on schedule and on budget for a September 17, 2020 grand opening (the NFL Centennial Celebration.) The cost is \$11.5 million: \$7.5 million in Issue 13 funds has attracted leveraged outside funding of \$1.5 million from the State of Ohio and \$2.5 million in private donations.

The City's commitment of a \$3.5 million low interest loan of Issue 13 funds to the McKinley Grand Hotel project is of equal importance. We are making a loan (not a grant!) to incentivize the purchase and total renovation of the hotel, which has seriously deteriorated in its physical condition, occupancy and reputation since its construction in 1986. We are leveraging a loan of Issue 13 funds and obtaining a first class hotel, DoubleTree by Hilton, a \$20-25 million investment! It will open approximately June, 2020.

Please read the attached Report. We encourage your questions, comments and ideas via the City's website: www.cantonohio.gov under "Community" "Residents" "Suggestion Box"; via email to suggest@cantonohio.gov; or via USPS mail to City of Canton, Attn: Suggestions; 218 Cleveland Ave SW; Canton OH 44702.

As a result of Issue 13, in addition to the above spending, we are financially stronger as well, with some General Fund collections having not been expended in anticipation of future needs! We are safer and stronger! Please remember: we are only into 18 months of collections of these taxes. We have many future plans and much work to do. Thank you.



Thomas M. Bernabei
Mayor

Report on Issue 13

Issue 13 was passed by Canton Taxpayers in May, 2018. Issue 13 increased the Canton City Income tax from 2.0% to 2.5%. This is a report to Canton City taxpayers of the expenditures of these monies for the first 18 months of receipts.

Issue 13 tax collections began July 1, 2018. For the period July 1, 2018 to December 31, 2018 – total Issue 13 collections were \$5,231,041. For the period January 1 to December 31, 2019, Issue 13 collections were \$11,747,344. Total receipts for the 18 month period were \$16,978,385.

The ballot language for Issue 13 approved by taxpayers provided for specific dedication of the tax increase, as follows:

- 20% of the increase to the existing General Fund (Fund Acct 1001) for police, fire and other general operating expenses;
- 10% of the Increase to the existing Capital Improvement Fund (Fund Account 4501) for infrastructure, streets and roads;
- 10% of the Increase to a newly created Neighborhood Fund (Fund Account 2170) for neighborhood development, demolitions and housing programs; and
- 60% of the Increase to a newly created Comprehensive Plan Fund (Fund Account 2175) for purposes prioritized in the Comprehensive Plan, including economic and downtown area development, job creation, expansion and retention.

Each Fund received the following distributions:

	2018	2019	Combined 2018-2019
General Fund	\$1,047,408	\$2,349,469	\$3,396,877
Capital Fund	\$523,704	\$1,174,734	\$1,698,438
Neighborhood Fund	\$523,704	\$1,174,734	\$1,698,438
Comprehensive Plan Fund	\$3,136,225	\$7,048,406	\$10,184,631

Note: Issue 13 distributions and expenditures in the General Fund and Capital Fund are not segregated in a special or new account; revenues from Issue 13 are appropriated and spent in the same manner as other income tax revenues in the General Fund and Capital Funds, in accordance with and for the purposes of those existing Funds. Issue 13 expenditures in these Funds therefore cannot be tracked dollar for dollar. On the other hand, distributions to the Neighborhood and Comprehensive Plan Funds (which are new and not previously existing funds) are segregated and thus can be specifically identified and tracked.

Attached are summaries of expenditures of Issue 13 funds in these four fund accounts and detailed reports of expenditures of Issue 13 Funds.

Summary: The Comprehensive Plan Fund

The Comprehensive Plan Fund received \$10,184,631 in Issue 13 income tax collections in 2018 and 2019 plus \$610,049 in non-Issue 13 revenues in 2019 from donations to the Centennial Plaza project; a miscellaneous receipt of \$2,910 on a reimbursement from a paid expense; and a \$3,500,000 advance from the General Fund (to be repaid by Comprehensive Plan Funds) for the McKinley Grand Hotel loan.

Comprehensive Plan Funds were spent (or have been encumbered to be spent through open Purchase Orders) as follows:

For paving and road resurfacing projects within the Target Investment Areas identified in the Comprehensive Plan (Aultman Hospital Neighborhood, Shorb Neighborhood, Mercy Medical Neighborhood, Timken Steel Neighborhood and Downtown) \$1,370,673

Centennial Plaza \$11,137,790 (Note: This amount will be reduced by State of Ohio grants, totaling \$1,500,000 which will be paid on a reimbursement basis, meaning that the city must first expend the amount before it is reimbursed; and also reduced by private donations to the Centennial Plaza project, which total \$2,544,089 to be paid over 4 years. \$610,049 of these pledges were paid in 2019.)

Central Plaza Lighting	\$45,688
Market Avenue Streetscape	\$245,776
Ford Property surveys	\$16,311
Julz Streetscape	\$125,000
Innovation District – Contract with JumpStart	\$75,000
Innovation District banners	\$886.
Lehman High School security cameras	\$17,167
Shorb Area Redevelopment Project	\$125,000
Gateway Welcome Signage (survey of land)	\$9,400
TOTAL	 \$13,168,691

Note: The Comprehensive Plan Fund is also committed to making a loan of \$3,500,000 to the McKinley Grad Hotel project in 2020 and funds have been encumbered through a Purchase Order. No funds have been disbursed as of this date.

Summary: The Neighborhood Fund

The Neighborhood Fund received \$1,698,438 in Issue 13 Income tax collections in 2018 and 2019. The Neighborhood Fund is for neighborhood development,

Neighborhood Funds were predominantly used for paving projects in neighborhoods other than those eligible as Target Investment Areas in the Comprehensive Plan.

Paving and road resurfacing projects	\$790,873
Southeast Community Center Invest Health Project	\$48,800
Cottage Place Lighting project	\$21,000
TOTAL	\$860,673

Summary: The Capital Improvement Fund

The Capital Improvement Fund received \$1,698,438 in Issue 13 Income tax collections in 2018 and 2019. The Capital Improvement Fund pays for all capital expenditures, which are defined as expenditures for purposes having a life expectancy of greater than 5 years (thus most heavy equipment and vehicle purchases and infrastructure projects.)

Issue 13 Capital Improvement Funds in 2018 and 2019 were fully expended, primarily for paving and resurfacing, which (in conjunction with paving/resurfacing expenditures from the Comprehensive Plan Fund and the Neighborhood Fund) enabled the city to increase its 2019 resurfacing program to almost \$6.0 million versus previous years averages (in 2018 and 2017) of \$2.5 million. As previously noted, Issue 13 distributions and expenditures to the Capital Improvement Fund are not segregated in a special or new account; revenues from Issue 13 are appropriated and spent in the same manner in conjunction with other income tax revenues in the Capital Improvement Fund, in accordance with and for the purposes of the existing Fund. Issue 13 expenditures in this Fund therefore cannot be tracked dollar for dollar.

Summary: The General Fund

The General Fund received \$3,396,877 in Issue 13 Income tax collections in 2018 and 2019. The General Fund supports police, fire and all other general government operations.

The majority of Issue 13 General Funds in 2018 and 2019 were spent in police for increased overtime for specialized patrols, the purchase of police "Smart City Technology" (the Wi-Fiber project of installation of cameras, license plate readers, gunshot detection and related technologies in our neighborhoods with fiber/wireless connectivity to our Dispatch Center) , construction of a new Dispatch Center, purchase of MARCS radios, increased police staffing in 2019 over 2018, increased costs in all areas of the operations of the Police Department, to include contractual pay raises and 27th pay (upcoming in 2020) and very importantly, a reserve for 2020 and future years for the hiring of an additional 10 police officers, to bring department strength from 165 to 175.

In Fire, Issue 13 Funds were spent for increased fire staffing in 2019 over 2018, increased overtime, purchase of MARCS radios and increased costs in all areas of the operations of the Fire Department, to include contractual pay raises and 27th pay (upcoming in 2020.)

No Issue 13 General funds were spent or specifically designated for general government operations.

As previously noted, Issue 13 distributions and expenditures to the General Fund are not segregated in a special or new account; revenues from Issue 13 are appropriated and spent in the same manner in conjunction with other income tax revenues in the General Fund, in accordance with and for the purposes of the existing Fund. Issue 13 expenditures in this Fund therefore cannot be tracked dollar for dollar.

Comprehensive Plan	Revenues
Issue 13 Comprehensive Plan Tax Revenues 2018	\$ 3,136,225.49
Issue 13 Comprehensive Plan Tax Revenues 2019	\$ 7,048,406.34
McKinley Grand - Advance from General Fund	\$ 3,500,000.00
Centennial Plaza - Private Donations	\$ 610,048.56
Reimbursement to Vendor	\$ 2,909.67
Total Comprehensive Plan Revenues to Date	\$ 14,297,590.66

Comprehensive Plan	Expenses
2018 Expenses	
Hammontree & Associates - Ford Property Survey	\$ 1,520.00
2019 Expenses	
Centennial Plaza Project	\$ 1,602,634.00
Paving Projects (Oxford, 13th, 14th, 15th St and Park Drive)	\$ 572,000.00
11th St NW - From Fulton Ave to Cleveland Ave	
11th St SW - From Arlington to Reno	
11th St SW - From Belleflower to Maryland	
13th St NE - From Fulton to Cleveland	
17th St NW - From Fulton to Cleveland	
18th St NW - From Dueber to Cleveland	
Harrison Ave SW - From South Corp to 15th St SE	
Oxford Ave NW - From 12th to 17th (including base repair)	
Julz - Streetscape Project	\$ 125,000.00
Innovation District - JumpStart	\$ 75,000.00
Innovation District - Banners	\$ 886.20
Hammontree and Heritage Land Title - Survey Ford Property for Development	\$ 13,766.47
Total Expenses in 2019	\$ 2,389,286.67
Total Comprehensive Plan Expenses to Date	\$ 2,390,806.67

OPEN PO's - for ongoing projects	PO's Opened 2019 or Prior
MKSK - Centennial Plaza	\$ 95,100.88
Summit Testing - Centennial Plaza	\$ 10,000.00
Johnson and Dunlop - Centennial Plaza	\$ 9,430,055.00
Central Allied - 2019 Paving Projects	\$ 418,672.98
Northstar - 2019 Paving Projects	\$ 380,000.00
Abbott Electric - Central Plaza Lighting Project	\$ 24,984.00
Furbay Electric - Central Plaza Lighting Project	\$ 20,703.65
Thrasher Group - Welcome Sign Land Survey	\$ 9,400.00
Environmental Design Group - Market Ave Streetscape Project	\$ 23,950.00
Path Master Inc - Market Ave Streetscape Project	\$ 221,826.20
WSP USA Inc. - Shorb Area Project	\$ 125,000.00
Wi-Fiber - Lehman Area Cameras	\$ 17,166.67
Heritage Land Title - Ford Property Survey	\$ 1,025.00
McKinley Grand Loan (PO opened 1/8/2020)	\$ 3,500,000.00
Total PO's Open at 12/31/19	\$ 14,277,884.38

Neighborhood Fund**Revenues**

Issue 13 Neighborhood Fund Tax Revenues 2018

\$ 523,704.37

Issue 13 Neighborhood Fund Tax Revenues 2019

\$ 1,174,734.54

Total Neighborhood Fund Revenues to Date**\$ 1,698,438.91****Neighborhood Fund****Expenses****2018 Expenses**

None

\$ -

2019 Expenses

Motter and Meadows - Architect Fee for Invest Health Project

\$ 36,723.71

Paving Projects

\$ 737,089.24

10th St NW - From Clarendon to Harrison

11th St SW - From Raff to Belleflower

11th St SW - From Reno to Camden

16th St NE - From Maple to East cul-de-sac

16th St NW - From Cleveland to Woodland

18th St NE - From Superior to Grace

18th St NW - From Fulton to Cleveland

21st St NE - From Harrisburg to Royal

22nd St NE - From Harrisburg to Royal

51st St NE - West cul-de-sac to Schuller

Birk Cir NE - Johnnycake to East cul-de-sac

Danube Way SW - From Vienna to Woodview

Ellis Ave NE - From 30th to 35th

Ferndale Rd NW - Harrison to Cleveland

Gilbert Ave NE - From 30th to Ellis

Grand Dr NW - From West cul-de-sac to Valleyview

Greenmeadow Ave NW - From 44th to Pheasant Run

Harrison Ave NW - From 31st to 38th

Henton Cir NE - From Johnnycake to East cul-de-sac

Hillview Cir NW - From West cul-de-sac to Greenmeadow

Kimberly Cir NE - From West cul-de-sac to Schuller

Maryland Ave SW - From Casper to 13th

Mozart Cir SW - From Woodview to Northwest cul-de-sac

Pheasant Run Cir NW - From West cul-de-sac to Logan

Schuller Dr NE - From Johnnycake to 54th

St Elmo Ave NE - From 15th to 17th

Strauss Ln SW - From Woodview to North cul-de-sac

Trinity Pl NW - From West cul-de-sac to Ferndale

Valley Dr NW - From West cul-de-sac to Valleyview

Valleyview Ave NW - From Tusc to 4th

Woodview St SW - From Eversole to Strauss

Total Expenses in 2019**\$ 773,812.95****Total Neighborhood Fund Expenses to Date****\$ 773,812.95****OPEN PO's - for ongoing projects**

Motter and Meadows - Invest Heath Project

**PO's Opened 2019
or Prior**

\$ 12,076.29

Path Master Inc - Cottage Place Lighting Project

\$ 21,000.00

Central Allied - 2019 Paving Projects

\$ 53,783.82

Total PO's Open at 12/31/19**\$ 86,860.11**

Capital Projects Fund**Revenues**

Issue 13 Capital Projects Fund Tax Revenue 2018	\$ 523,704.37
Issue 13 Capital Projects Fund Tax Revenue 2019	\$ 1,174,734.54
Total Capital Projects Fund Issue 13 Revenues to Date	\$ 1,698,438.91

Capital Project Fund**Expenses****2018 Expenses**

Paving Projects	\$ 523,704.37
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2019 Expenses

Paving Projects	\$ 1,174,734.54
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8th St NE - From Hamilton to Georgetown	
9th St NW - From Mckinley to Cherry	
22nd St NE - From Gibbs to St Elmo	
22nd St NE - From 23rd to Gibbs (Brick Repair)	
23rd St NE - From Rowland to St Elmo	
23rd St NE - From Market to 22nd St (Brick Repair)	
24th St NE - From Gibbs to St Elmo	
24th St NE - From 23rd to Gibbs (Brick Repair)	
2nd St NW/NE - From Walnut to Jobe	
Dueber Ave SW - From 15th to Danner	
Dueber Ave SW - From South of Shepler to Shepler RR tracks	
Georgetown Rd NE - From Hamilton to East Corp Line	
Gibbs St NE - From 22nd to 24th	
Madison Ave SE - From 11th St to Tusc	
Mahoning Rd NE - Cook Park to Grace	
Mckinley Ave SW - From Cleveland to 6th	
Rowland - From 22nd to 24th	
Shepler Church Ave SW - From Gambrinus to I-77	
Sherman Church SW - From Prairie College to Shepler Church	
St Elmo - From 22nd to 24th	
US 62 - From I-77 to Market Ave N	
Warner Rd SE - From Sherrick to US 30	
Total Expenses in 2019	\$ 1,174,734.54

Total Capital Project Fund Issue 13 Expenses to Date	\$ 1,698,438.91
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General Fund**Revenues**

Issue 13 General Fund Plan Tax Revenues 2018	\$ 1,047,408.74
Issue 13 General Fund Plan Tax Revenues 2019	\$ 2,349,469.08
Total General Fund Issue 13 Revenues to Date	\$ 3,396,877.82

Police Expenditures**Expenses**

Police additional expenses over 2018	\$ 377,951.00
(14) New Cadets hired Nov 2019	\$ 142,375.00
Replace roof at Police Training Academy	\$ 46,615.00
Remodel Detective Bureau Restroom	\$ 4,000.00
Total Additional Spent on Police Department	\$ 570,941.00

Police Overtime	2019	2018
	\$ 825,124.00	\$ 655,214.00

	PO's Opened 2019 or Prior
OPEN PO's - for ongoing projects	
Treasurer State of Ohio - L.E.A.D.S.	\$ 600.00
Time Warner Cable - CPD Fiber	\$ 786.94
JIVASoft Corp - Support Services	\$ 2,800.00
David Rowles - Fleet Manager	\$ 2,962.50
B-Tek Scales - Commercial Vehicle Weighing	\$ 3,832.00
Treasurer State of Ohio - Web Check Database	\$ 148.75
Transunion Risk and Alternative - Det Bureau Database	\$ 3,493.55
Mellett Animal Hospital - K-9 Vet Service	\$ 3,636.00
Stephen Campbell & Assoc - Updating Phone Courier System	\$ 500.00
Sherwin Williams - Painting	\$ 467.96
Mercy Medical Center - First Aid Certification Cards	\$ 10.00
Bahl Inc - Install Booking room microphones	\$ 405.00
Linda Steiner - CPD Grant Manager	\$ 8,870.00
Baker, Dublikar, Beck, Wiley and Mathews - Legal Assistance	\$ 8,317.50
Guardian Alarm - SWAT Bldg Alarm	\$ 122.00
Wi-Fiber - System Installation	\$ 239,274.39
Protech Security - Install Key Reader	\$ 1,591.00
Liberty Ford - Cruisers bumper to bumper warranty	\$ 3,990.00
Outdoors Unlimited - Repair Car # 41	\$ 145.00
Havis - Repair laptop cradles	\$ 1,202.00
Morrow Control and Supply - K-9 Building heating element	\$ 76.57
Pitts Fire Extinguishers - recharge service	\$ 61.00
Sothway Fence - Repair Outdoor range fence	\$ 2,000.00
Lowe's - Flooring at SWAT	\$ 100.00
Sothway Fence - Impound Lot gate repair	\$ 150.00
Stephen Campbell & Assoc - I.A. Phone Logger/Recorder	\$ 3,972.10
Ricoh USA - Copier Maint	\$ 738.83
CITIZENOBSERVER LLC - Tip 411 Maint Contract	\$ 10,600.00
Radiant Technology - Academy laptop maint	\$ 277.00
Graphic Enterprises - Copier Maint	\$ 400.00
At&t Mobility - Net Motion Maint Contract	\$ 164.99
The Repository - Safety Dept notices	\$ 157.00
The Repository - Safety advertising fees	\$ 73.60
Bugs-Bee-Gone - Pest Control	\$ 450.00
Miller & Co - portable toilet	\$ 529.25
Red Carpet - Vehicle wash	\$ 619.26
Canton Recovery, Conley's, General, Spencers - Towing Contract	\$ 42,265.00
Bruce Lawver - Contract Services	\$ 362.00
Utilities - Gas, Electric, Telephone, Sewer	\$ 8,951.85

Fleetcor Superfleet - Fuel	\$	13,823.96
Akron Uniforms - New hire uniforms	\$	1,020.18
Galls LLC - Uniform patches	\$	2,645.00
B & C Communications - portable radio case	\$	747.50
Miscellaneous Supplies	\$	12,935.39
Stark County Sheriff - Inmate Housing Stark County Jail	\$	25,252.23
Miscellaneous Refunds	\$	968.98
Small Capital Purchases	\$	1,584.10
Travel Registration and Meals	\$	1,262.61
US Bank - Copier Lease Detective Bureau	\$	1,295.65
Total PO's Open at 12/31/19	\$	416,638.64

Fire Expenditures

	Expenses
Fire additional expenses over 2018	\$ 65,428.00
(10) New Cadets hired Jan 2019	\$ 555,110.00
(2) New Ambulances	\$ 600,000.00
Turnout Gear	\$ 150,000.00
(8) Thermal Imagers	\$ 20,000.00
Fire Station Upgrade - Station 6 (paint, flooring and refurbish office area)	\$ 23,500.00
Fire Station Upgrade - Station 7 (paint, flooring and refurbish kitchen area)	\$ 23,500.00
Fire Station Upgrade - Station 8 (bay lighting, repair and pave parking area)	\$ 43,500.00
Total Additional Spent on Fire Department	\$ 1,481,038.00

	2019	2018
Fire Overtime	\$ 624,009.00	\$ 570,425.00

OPEN PO's - for ongoing projects

	PO's Opened 2019 or Prior
At&t - Data plan for tablets	\$ 2,169.60
At&t - 27 Net Motion Licenses	\$ 2,300.00
Accumed Group - Ambulance Billing	\$ 18,659.14
Accumed Group - Ambulance Billing	\$ 3,100.69
Credit Adjustments - Ambulance Collection Adjustments	\$ 600.00
Carls Commercial Repair Service - Appliance repair	\$ 718.00
B & C Communications - portable radio upgrades	\$ 4,084.00
ACY Communications - Phone repair station 8	\$ 330.00
M & L Supply - Gear washer repair station 2	\$ 198.80
Sunpro - Emergency Cleanup	\$ 1,404.00
Silco Fire and Security - Hood System at Station 4	\$ 200.00
Thompson Lighting - Exterior Lights and Mechanic Bay Lights	\$ 10,245.88
Lowe's - man doors station 1	\$ 1,500.00
Abbott Electric - generator repairs	\$ 4,500.00
Everhart Glass - Security Window Admin	\$ 3,975.00
Majestic Carpet - carpet replacement	\$ 4,500.00
Magic Garage Door - repair station 7	\$ 1,500.00
Magic Garage Door - garage door opener station 5	\$ 1,200.00
Magic Garage Door - emergency repair of garage doors	\$ 1,000.00
Magic Garage Door - weathr stripping garage doors	\$ 2,000.00
Magic Garage Door - maintenance of garage doors	\$ 20.00
Renner Plumbing and Supply - bldg maintenance supplies	\$ 173.25
Morrow Control and Supply - bldg maintenance station 2	\$ 424.76
TWI - cleaning station 1	\$ 573.48
Diversified Machine - shredder maint	\$ 100.00
Copeco - copier maint	\$ 3,500.00
Breathing and Air Systems - maint of SCBA Compressor	\$ 636.72
Diversified Inspections - ladder and aerial testing	\$ 764.32
Cerni Motors - Injector replacement unit # 561	\$ 2,591.07
Credit Adjustments - ambulance collections	\$ 505.73
CBSC, Inc. - ambulance collections	\$ 3,500.00
CBSC, Inc. - ambulance collections	\$ 1,019.82
Loveless Exterminating - pest control	\$ 1,100.00
Car Wash and Towing	\$ 976.75
Utilities - Gas, Electric, Telephone, Sewer	\$ 54,370.35
Fleetcor Superfleet - Fuel	\$ 29,115.19
Uniform supplies	\$ 7,311.13
Supplies - Tires	\$ 6,632.77
Supplies - Parts	\$ 16,665.88
Computer Equip	\$ 3,360.88
Misc Supplies	\$ 16,114.18

EMS Supplies	\$	16,663.34
Firehouse Innovations - Multi Force forcible entry door system	\$	6,950.00
Fire Safety Services - Thermal Imager and charger	\$	8,360.00
Finley Fire Equip - Airbag Rapid Extraction Kit	\$	12,711.00
Total Safety US, Inc - Multi QRAE and Sensors	\$	8,386.76
Misc video equip	\$	652.85
Travel Registration and Meals	\$	3,066.34
Rentwear - additional towel rental	\$	1,268.90
Ken Wright - NAFI Rmb	\$	65.00
Joseph Kakascik - National Registry	\$	125.00
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Total PO's Open at 12/31/19	\$	271,890.58