CONTENTS

FUNDING 3

IMPACT 4

ALLOCATIONS 5

ADMINISTRATION 6

Stepping Off To College Program
Program Partner: Malone University
# 2019 FUNDING

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ALLOCATION:** $2,586,977

**HOME INVESTMENT PARTNERSHIPS ALLOCATION (HOME):** $588,572

**EMERGENCY SOLUTIONS GRANT ALLOCATION: (ESG)** $219,197

**CDBG PROGRAM INCOME:** $150,000

**CDBG PRIOR YEAR RESOURCES:** $200,000

**TOTAL FUNDING:** $3,744,746

## Housing Stabilization & Improvement
- Emergency Homeowner Repair
- Minor Homeowner Repair
- Homeowner Roof Repair
- Housing Preservation Rental/Homeowner
- New Home Construction

## Economic Development:
- $75,000
  - Microenterprise Business/Loan Development Program
  - Job Creation

## Public Services:
- $324,000
  - Afterschool Enrichment Programs
  - Mental Health Services
  - Prescription Assistance
  - Furniture Assistance
  - Clothing
  - Transportation
  - Fair Housing Service

## Public Facilities & Improvements:
- $207,758
  - Baseball Field
  - Non-profit agencies building improvements

## Neighborhood Revitalization Strategy Areas:
- $382,600
  - South East Community Center Improvements
  - Public Services

## Emergency Solutions Grant Program:
- $219,197
  - Homelessness Prevention Services

## Clearance & Demolition:
- $75,000
  - Suitable Living Environment

## CDBG Administration & Compliance:
- $577,396
  - CDBG Program Administration
  - Fair Housing Activities

## HOME Administration:
- $58,858
  - HOME Program Administration
IMPACT

24 Partner Agencies 31 Programs
Projected Outcomes and Family Income:

12 Businesses Assisted
130 Homes Rehabilitated
5 New Homes Constructed
4,768 Homeless Persons Served
26 Tenant Based Rental Assistance
Neighborhood Renewal Project 10 Properties
30 Households aided with Down Payment Assistance
1 Citywide Fair Housing Education Program
733 Families Prescription Assistance
5 Public Facility Improvements
1 Rental Complex Impacted
3 Rental Units Assisted
455 Youth Assisted
Community Development Block Grant Program funds are used to fund a variety of programs benefiting low- and moderate-income residents ranging from infrastructure improvements to homeowner rehabilitation programs, public services and fair housing.

HOME Program funds are used to provide loans to assist homeowners and nonprofit organizations to acquire, rehabilitate and build affordable housing units.

Emergency Solutions Grant funds are generally used for the essential services related to programs assisting the homeless population.